

		Last Year Actual	This Year Budget	Notes
INCOME				
1100	Membership Dues	\$ 1,200.00	\$ -	Estimating 200 members @ \$6.00 ea (\$10 dues - \$4 State/Nat'l)
1105	Fundraisers	\$ 4,688.15	\$ -	
	<i>Back to School Night</i>	\$ 1,375.62	\$ -	
	<i>Fall Carnival</i>	\$ 2,187.53	\$ -	
	<i>Christmas Shop</i>	\$ 750.00	\$ -	
	<i>Spring Dance</i>	\$ 375.00	\$ -	
1110	Sponsorships	\$ 1,158.75	\$ -	
1115	Donations	\$ 600.00	\$ -	
1190	Misc. Income	\$ 123.87	\$ -	
1000	Total Income	\$ 7,646.90	\$ -	
EXPENSES				
2100	Operations	\$ 573.25	\$ -	
	<i>Insurance</i>	\$ 325.00	\$ -	
	<i>Council Dues</i>	\$ 50.00	\$ -	
	<i>Postage</i>	\$ 36.75	\$ -	
	<i>Printing</i>	\$ 87.25	\$ -	
	<i>Miscellaneous</i>	\$ 74.25	\$ -	
2105	Leadership Development	\$ 817.60	\$ -	
	<i>Local Training</i>	\$ 75.00	\$ -	
	<i>Region Training</i>	\$ 129.75	\$ -	
	<i>State Training</i>	\$ 612.85	\$ -	
2110	Membership and Marketing	\$ 197.85	\$ -	
2115	Programs	\$ 4,729.77	\$ -	
	<i>Reflections</i>	\$ 500.00	\$ -	
	<i>Spelling Bee</i>	\$ 725.00	\$ -	
	<i>Movie Night</i>	\$ 150.00	\$ -	
	<i>PARP</i>	\$ 617.52	\$ -	
	<i>D.A.R.E. / Red Ribbon Week</i>	\$ 987.25	\$ -	
	<i>Guest Author</i>	\$ 725.00	\$ -	
	<i>Bring Dad to School Day</i>	\$ 425.00	\$ -	
	<i>Teacher Appreciation</i>	\$ 600.00	\$ -	
2120	Governance	\$ 834.66	\$ -	
	<i>Meeting Expenses</i>	\$ 312.78	\$ -	
	<i>Hospitality</i>	\$ 521.88	\$ -	
2000	Total Expenses	\$ 7,153.13	\$ -	
	NET	\$ 493.77	\$ -	